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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: July 8, 2004
TO: Executive Management
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for July 1, 2004

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of July 1, 2004 was 954,626. This figure does not include Healthcare Group of 11,345 or the SLMB/Qualified Individuals of 19,114. By including these populations, the total AHCCCS population would be 985,085.
- Below is a summary of the total AHCCCS population:

	11/1/03	12/1/03	1/1/04	2/1/04	3/1/04	4/1/04	5/1/04	6/1/04	7/1/04
AHCCCS Acute	872,981	873,132	865,586	861,873	856,576	850,649	852,204	862,537	865,517
KidsCare	49,718	50,721	49,897	50,567	51,270	50,894	50,459	50,373	49,968
ALTCS	38,282	38,483	38,623	38,582	38,668	38,879	38,946	39,094	39,141
Total Population	960,981	962,336	954,106	951,022	946,514	940,422	941,609	952,004	954,626

- Since March 1, 2001 just prior to the implementation of Phase I of Proposition 204 implementation, our population was 556,033 and had increased 409,777 to a high of 965,810 as of 9/1/03. This was an increase of 73%. However, we have seen a decrease in the population beginning in October. Since the highest point on 9/1/03 to 7/1/04 we have seen a decrease of 11,184 or about 1.2%.
- From June 1, 2004 to July 1, 2004, the population increased 2,622 or less than 1%. This is only the fourth time the population has increased since 9/1/03.
- The population directly attributable to the increased income limit under Prop 204 is 123,689 or 31% of the growth since March 2001.
 - 15,608 SSI-MAO Expanded
 - 57,985 Sec. 1931/AHCCCS for Families with Children
 - 32,134 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
 - 17,962 Federal Emergency Services
- The major decreases in the AHCCCS population from June 1st, 2004 to July 1st, 2004 were:
 - 988 AHCCCS Care
 - 450 AHCCCS for Parents - KidsCare
 - 418 Transitional Medical Assistance
 - 405 KidsCare

The major increase in the AHCCCS population from June 1st, 2004 to July 1st, 2004 were:

- 2,211 AHCCCS for Families and Children (Sec 1931)
- 1,435 Federal Emergency Services

NOTE: The eligibility requirements were changed 7/1/02 for the Emergency Services program. Recipients are no longer required to have an emergency episode in order to be eligible, which is the reason for the dramatic increase beginning 8/02. However, only emergency medical services will be covered by AHCCCS, thus, there should not be a high dollar increase in the program.

- The AHCCCS for Parents (HIFA) category for KidsCare and SOBRA Children was implemented effective January 1st, 2003. The enrollment is 11,584: 10,852 (94%) KidsCare Parents and 732 (6%) SOBRA Parents.
- January 1, 2003 also marked the implementation of the Freedom to Work (FTW) Program. Freedom to Work has a current population of 482 of which 471 are Acute Care and 11 are Long Term Care.
- There were 2 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- Of the 915,485 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	7,258
Qualified Medicare Beneficiary	1,011
Federal Emergency Services	<u>65,644</u>
Total	73,913

(8.1% of Acute Care Population)

- The Medicare Cost Sharing programs in addition to QMB are:

	10/1/03	11/1/03	12/1/03	1/1/04	2/1/04	3/1/04*	4/1/04*	5/1/04*	6/1/04*	7/1/04*
Specified Low Income Medicare Beneficiaries (SLMB)	11,609	11,905	11,804	11,913	12,052	11,790	12,279	12,216	13,259	12,958
Qualified Individuals I	6,969	7,229	7,496	7,653	8,000	9,129	5,369	5,798	6,029	6,156
Total	18,578	19,134	19,300	19,566	20,052	20,919	17,648	18,014	19,288	19,114

*Beginning March 2004 figures may be inaccurate due to system conversion. Statistics will be updated when reporting feature is fully implemented in ACE.

The decrease in Qualified Individuals between March and April was due to members not completing the reapplication process.

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

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